

Contract Year 1 (Notice to Proceed Date - 13 April 2007)

Category Number	Labor Categories	Government Site		Contractor Site	
		Hourly Rate		Hourly Rate	
1	Program Manager - Senior	\$	112.24	\$	122.30
2	Program Manager - Intermediate	\$	57.86	\$	60.35
3	Program Manager - Associate	\$	34.71	\$	36.21
4	Project Manager - Senior	\$	89.80	\$	97.84
5	Project Manager - Intermediate	\$	55.54	\$	57.93
6	Project Manager - Associate	\$	43.20	\$	45.06
7	Project Planning Manager	\$	34.71	\$	36.21
8	Project Administrator	\$	29.51	\$	30.78
9	Project Engineer - Senior	\$	74.25	\$	77.44
10	Project Engineer - Intermediate	\$	54.54	\$	56.89
11	Project Engineer - Associate	\$	33.33	\$	34.76
12	Quality Assurance Analyst - Senior	\$	55.24	\$	57.62
13	Quality Assurance Analyst - Intermediate	\$	36.54	\$	38.11
14	Quality Assurance Analyst - Associate	\$	18.05	\$	18.83
15	Client/Server Network Architect	\$	57.86	\$	60.35
16	Software Architect	\$	74.06	\$	77.24
17	Systems Engineer - Senior	\$	100.39	\$	109.38
18	Systems Engineer - Intermediate	\$	58.12	\$	60.62
19	Systems Engineer - Associate	\$	27.77	\$	28.97
20	Managed Systems Engineer - Senior	\$	36.26	\$	37.82
21	Managed Systems Engineer - Intermediate	\$	32.08	\$	33.46
22	Managed Systems Engineer - Associate	\$	23.26	\$	24.26
23	Applications Systems Analyst - Senior	\$	63.88	\$	69.60
24	Applications Systems Analyst - Intermediate	\$	49.37	\$	51.50
25	Applications Systems Analyst - Associate	\$	20.83	\$	21.72
26	Software Engineer - Senior	\$	92.67	\$	100.97
27	Software Engineer - Intermediate	\$	65.96	\$	68.80
28	Software Engineer - Associate	\$	26.04	\$	27.16
29	Applications Programmer - Senior	\$	53.46	\$	55.76
30	Applications Programmer - Intermediate	\$	37.03	\$	38.62
31	Applications Programmer - Associate	\$	20.83	\$	21.72
32	IT Certified Professional - Senior	\$	51.21	\$	53.42
33	IT Certified Professional - Intermediate	\$	30.21	\$	31.51
34	IT Certified Professional - Associate	\$	21.68	\$	22.61
35	Seat Management Administrator	\$	22.72	\$	23.70
36	Configuration Management (CM) Specialist - Senior	\$	41.66	\$	43.45
37	Configuration Management (CM) Specialist - Intermediate	\$	30.21	\$	31.51
38	Configuration Management (CM) Specialist - Associate	\$	14.67	\$	15.30
39	Computer Operator - Senior	\$	23.76	\$	24.78
40	Computer Operator - Intermediate	\$	19.98	\$	20.84
41	Computer Operator - Associate	\$	13.68	\$	14.27
42	Information Assurance Engineer - Senior	\$	89.80	\$	97.84
43	Information Assurance Engineer - Intermediate	\$	54.23	\$	56.56
44	Information Assurance Engineer - Associate	\$	24.30	\$	25.35
45	Information Systems Auditor - Senior	\$	33.92	\$	35.38
46	Information Systems Auditor - Intermediate	\$	27.00	\$	28.16
47	Information Systems Auditor - Associate	\$	15.62	\$	16.29
48	Data Security Analyst - Senior	\$	57.86	\$	63.04
49	Data Security Analyst - Intermediate	\$	40.28	\$	42.01
50	Data Security Analyst - Associate	\$	23.14	\$	24.14
51	Disaster Recovery/COOP/Contingency Administrator	\$	37.03	\$	38.62
52	Information Security Specialist - Senior	\$	27.54	\$	28.73
53	Information Security Specialist - Intermediate	\$	20.83	\$	21.72
54	Information Security Specialist - Associate	\$	13.89	\$	14.48
55	Systems Administrator - Senior	\$	56.54	\$	58.97
56	Systems Administrator - Intermediate	\$	46.29	\$	48.28
57	Systems Administrator -Associate	\$	34.71	\$	36.21
58	Database Administrator	\$	68.04	\$	74.14
59	Database Analyst/Programmer - Senior	\$	41.77	\$	43.57
60	Database Analyst/Programmer - Intermediate	\$	34.71	\$	36.21
61	Database Analyst/Programmer - Associate	\$	18.40	\$	19.19
62	Database Librarian	\$	18.75	\$	19.55
63	Data Warehousing Project Manager	\$	54.62	\$	56.97
64	Data Architect	\$	91.80	\$	100.03
65	Data Warehouse Analyst	\$	37.76	\$	39.39

66	Data Warehousing Programmer	\$	34.71	\$	36.21
67	Data Warehousing Administrator	\$	30.21	\$	31.51
68	Help Desk Coordinator	\$	47.83	\$	49.89
69	Help Desk Support Service Specialist - Senior	\$	40.89	\$	42.64
70	Help Desk Support Service Specialist - Intermediate	\$	26.23	\$	27.36
71	Help Desk Support Service Specialist - Associate	\$	20.26	\$	21.13
72	PC Support Manager	\$	41.66	\$	43.45
73	PC Systems Specialist	\$	34.02	\$	35.48
74	PC Maintenance Technician	\$	17.59	\$	18.35
75	Web Project Manager	\$	46.29	\$	48.28
76	Web Designer - Senior	\$	36.06	\$	37.61
77	Web Designer - Intermediate	\$	30.01	\$	31.30
78	Web Designer - Associate	\$	17.04	\$	17.77
79	Web Software Developer - Senior	\$	52.77	\$	55.04
80	Web Software Developer - Intermediate	\$	39.34	\$	41.04
81	Web Software Developer - Associate	\$	25.69	\$	26.79
82	Web Technical Administrator	\$	45.67	\$	47.63
83	Web Content Administrator	\$	26.61	\$	27.76
84	Network Administrator - Senior	\$	69.62	\$	75.86
85	Network Administrator - Intermediate	\$	49.18	\$	53.59
86	Network Administrator - Associate	\$	31.47	\$	34.30
87	Network Support Technician - Senior	\$	46.38	\$	50.53
88	Network Support Technician - Intermediate	\$	33.44	\$	36.44
89	Network Support Technician - Associate	\$	25.92	\$	28.24
90	Documentation Specialist - Senior	\$	31.82	\$	33.19
91	Documentation Specialist - Intermediate	\$	18.51	\$	19.31
92	Documentation Specialist - Associate	\$	16.20	\$	16.90
93	Technical Editor	\$	42.80	\$	46.63
94	Graphics Specialist	\$	25.46	\$	26.55
95	ERP Business Analyst - Senior	\$	64.61	\$	67.39
96	ERP Business Analyst - Intermediate	\$	52.07	\$	54.31
97	ERP Business Analyst - Associate	\$	24.30	\$	25.35
98	Business Systems Analyst - Senior	\$	38.76	\$	40.43
99	Business Systems Analyst - Intermediate	\$	24.99	\$	26.07
100	Business Systems Analyst - Associate	\$	14.67	\$	15.30
101	Information Systems Training Manager	\$	52.07	\$	56.74
102	Information Systems Training Specialist - Senior	\$	47.44	\$	51.69
103	Information Systems Training Specialist - Intermediate	\$	28.70	\$	29.93
104	Information Systems Training Specialist - Associate	\$	15.62	\$	16.29

Other Direct Costs

	Rate
ODC-Fixed Price (Estimated)	10.00%
ODC-Time and Material (Estimated)	6.00%
ASCP Contract Source Equipment (Estimated)	6.00%
Travel and Per Diem (Estimated)	6.00%
ESI Source Software (Estimated)	0.00%
Other	
Functional Area Experts (Estimated)	0.00%
Subject Matter Experts (Estimated)	0.00%
Incidental Construction (Estimated)	0.00%

Contract Year 2 (14 April 2007 - 13 April 2008)

Category Number	Labor Categories	Government Site		Contractor Site	
		Hourly Rate		Hourly Rate	
1	Program Manager - Senior	\$	113.81	\$	124.01
2	Program Manager - Intermediate	\$	58.67	\$	61.19
3	Program Manager - Associate	\$	35.20	\$	36.72
4	Project Manager - Senior	\$	91.06	\$	99.21
5	Project Manager - Intermediate	\$	56.32	\$	58.74
6	Project Manager - Associate	\$	43.80	\$	45.69
7	Project Planning Manager	\$	35.20	\$	36.72
8	Project Administrator	\$	29.92	\$	31.21
9	Project Engineer - Senior	\$	75.29	\$	78.52
10	Project Engineer - Intermediate	\$	55.30	\$	57.69
11	Project Engineer - Associate	\$	33.80	\$	35.25

12	Quality Assurance Analyst - Senior	\$	56.01	\$	58.43
13	Quality Assurance Analyst - Intermediate	\$	37.05	\$	38.64
14	Quality Assurance Analyst - Associate	\$	18.30	\$	19.09
15	Client/Server Network Architect	\$	58.67	\$	61.19
16	Software Architect	\$	75.10	\$	78.32
17	Systems Engineer - Senior	\$	101.80	\$	110.91
18	Systems Engineer - Intermediate	\$	58.93	\$	61.47
19	Systems Engineer - Associate	\$	28.16	\$	29.38
20	Managed Systems Engineer - Senior	\$	36.77	\$	38.35
21	Managed Systems Engineer - Intermediate	\$	32.53	\$	33.93
22	Managed Systems Engineer - Associate	\$	23.59	\$	24.60
23	Applications Systems Analyst - Senior	\$	64.77	\$	70.57
24	Applications Systems Analyst - Intermediate	\$	50.06	\$	52.22
25	Applications Systems Analyst - Associate	\$	21.12	\$	22.02
26	Software Engineer - Senior	\$	93.97	\$	102.38
27	Software Engineer - Intermediate	\$	66.88	\$	69.76
28	Software Engineer - Associate	\$	26.40	\$	27.54
29	Applications Programmer - Senior	\$	54.21	\$	56.54
30	Applications Programmer - Intermediate	\$	37.55	\$	39.16
31	Applications Programmer - Associate	\$	21.12	\$	22.02
32	IT Certified Professional - Senior	\$	51.93	\$	54.17
33	IT Certified Professional - Intermediate	\$	30.63	\$	31.95
34	IT Certified Professional - Associate	\$	21.98	\$	22.93
35	Seat Management Administrator	\$	23.04	\$	24.03
36	Configuration Management (CM) Specialist - Senior	\$	42.24	\$	44.06
37	Configuration Management (CM) Specialist - Intermediate	\$	30.63	\$	31.95
38	Configuration Management (CM) Specialist - Associate	\$	14.88	\$	15.51
39	Computer Operator - Senior	\$	24.09	\$	25.13
40	Computer Operator - Intermediate	\$	20.26	\$	21.13
41	Computer Operator - Associate	\$	13.87	\$	14.47
42	Information Assurance Engineer - Senior	\$	91.06	\$	99.21
43	Information Assurance Engineer - Intermediate	\$	54.99	\$	57.35
44	Information Assurance Engineer - Associate	\$	24.64	\$	25.70
45	Information Systems Auditor - Senior	\$	34.39	\$	35.88
46	Information Systems Auditor - Intermediate	\$	27.38	\$	28.55
47	Information Systems Auditor - Associate	\$	15.84	\$	16.52
48	Data Security Analyst - Senior	\$	58.67	\$	63.92
49	Data Security Analyst - Intermediate	\$	40.84	\$	42.60
50	Data Security Analyst - Associate	\$	23.46	\$	24.48
51	Disaster Recovery/COOP/Contingency Administrator	\$	37.55	\$	39.16
52	Information Security Specialist - Senior	\$	27.93	\$	29.13
53	Information Security Specialist - Intermediate	\$	21.12	\$	22.02
54	Information Security Specialist - Associate	\$	14.08	\$	14.68
55	Systems Administrator - Senior	\$	57.33	\$	59.80
56	Systems Administrator - Intermediate	\$	46.94	\$	48.96
57	Systems Administrator - Associate	\$	35.20	\$	36.72
58	Database Administrator	\$	68.99	\$	75.18
59	Database Analyst/Programmer - Senior	\$	42.35	\$	44.18
60	Database Analyst/Programmer - Intermediate	\$	35.20	\$	36.72
61	Database Analyst/Programmer - Associate	\$	18.66	\$	19.46
62	Database Librarian	\$	19.01	\$	19.82
63	Data Warehousing Project Manager	\$	55.38	\$	57.77
64	Data Architect	\$	93.09	\$	101.43
65	Data Warehouse Analyst	\$	38.29	\$	39.94
66	Data Warehousing Programmer	\$	35.20	\$	36.72
67	Data Warehousing Administrator	\$	30.63	\$	31.95
68	Help Desk Coordinator	\$	48.50	\$	50.59
69	Help Desk Support Service Specialist - Senior	\$	41.46	\$	43.24
70	Help Desk Support Service Specialist - Intermediate	\$	26.60	\$	27.74
71	Help Desk Support Service Specialist - Associate	\$	20.54	\$	21.43
72	PC Support Manager	\$	42.24	\$	44.06
73	PC Systems Specialist	\$	34.50	\$	35.98
74	PC Maintenance Technician	\$	17.84	\$	18.61
75	Web Project Manager	\$	46.94	\$	48.96
76	Web Designer - Senior	\$	36.56	\$	38.14
77	Web Designer - Intermediate	\$	30.43	\$	31.74
78	Web Designer - Associate	\$	17.28	\$	18.02
79	Web Software Developer - Senior	\$	53.51	\$	55.81
80	Web Software Developer - Intermediate	\$	39.89	\$	41.61
81	Web Software Developer - Associate	\$	26.05	\$	27.17
82	Web Technical Administrator	\$	46.31	\$	48.30
83	Web Content Administrator	\$	26.98	\$	28.15
84	Network Administrator - Senior	\$	70.59	\$	76.92

85	Network Administrator - Intermediate	\$	49.87	\$	54.34
86	Network Administrator - Associate	\$	31.91	\$	34.78
87	Network Support Technician - Senior	\$	47.03	\$	51.24
88	Network Support Technician - Intermediate	\$	33.91	\$	36.95
89	Network Support Technician - Associate	\$	26.28	\$	28.64
90	Documentation Specialist - Senior	\$	32.27	\$	33.65
91	Documentation Specialist - Intermediate	\$	18.77	\$	19.58
92	Documentation Specialist - Associate	\$	16.43	\$	17.14
93	Technical Editor	\$	43.40	\$	47.28
94	Graphics Specialist	\$	25.82	\$	26.92
95	ERP Business Analyst - Senior	\$	65.51	\$	68.33
96	ERP Business Analyst - Intermediate	\$	52.80	\$	55.07
97	ERP Business Analyst - Associate	\$	24.64	\$	25.70
98	Business Systems Analyst - Senior	\$	39.30	\$	41.00
99	Business Systems Analyst - Intermediate	\$	25.34	\$	26.43
100	Business Systems Analyst - Associate	\$	14.88	\$	15.51
101	Information Systems Training Manager	\$	52.80	\$	57.53
102	Information Systems Training Specialist - Senior	\$	48.10	\$	52.41
103	Information Systems Training Specialist - Intermediate	\$	29.10	\$	30.35
104	Information Systems Training Specialist - Associate	\$	15.84	\$	16.52
105	Chief Enterprise Architect	\$	138.55	\$	150.81
106	Lead Enterprise Architect	\$	115.46	\$	125.67
107	Senior IT Systems Solution Architect	\$	92.37	\$	100.54

Other Direct Costs

	Rate
ODC-Fixed Price (Estimated)	10.00%
ODC-Time and Material (Estimated)	6.00%
ASCP Contract Source Equipment (Estimated)	6.00%
Travel and Per Diem (Estimated)	6.00%
ESI Source Software (Estimated)	0.00%
Other	
Functional Area Experts (Estimated)	0.00%
Subject Matter Experts (Estimated)	0.00%
Incidental Construction (Estimated)	0.00%

Contract Year 3 (14 April 2008 - 13 April 2009)

Category Number	Labor Categories	Government Site Hourly Rate	Contractor Site Hourly Rate
1	Program Manager - Senior	\$ 115.29	\$ 125.62
2	Program Manager - Intermediate	\$ 59.43	\$ 61.99
3	Program Manager - Associate	\$ 35.66	\$ 37.20
4	Project Manager - Senior	\$ 92.24	\$ 100.50
5	Project Manager - Intermediate	\$ 57.05	\$ 59.50
6	Project Manager - Associate	\$ 44.37	\$ 46.28
7	Project Planning Manager	\$ 35.66	\$ 37.20
8	Project Administrator	\$ 30.31	\$ 31.62
9	Project Engineer - Senior	\$ 76.27	\$ 79.54
10	Project Engineer - Intermediate	\$ 56.02	\$ 58.44
11	Project Engineer - Associate	\$ 34.24	\$ 35.71
12	Quality Assurance Analyst - Senior	\$ 56.74	\$ 59.19
13	Quality Assurance Analyst - Intermediate	\$ 37.53	\$ 39.14
14	Quality Assurance Analyst - Associate	\$ 18.54	\$ 19.34
15	Client/Server Network Architect	\$ 59.43	\$ 61.99
16	Software Architect	\$ 76.08	\$ 79.34
17	Systems Engineer - Senior	\$ 103.12	\$ 112.35
18	Systems Engineer - Intermediate	\$ 59.70	\$ 62.27
19	Systems Engineer - Associate	\$ 28.53	\$ 29.76
20	Managed Systems Engineer - Senior	\$ 37.25	\$ 38.85
21	Managed Systems Engineer - Intermediate	\$ 32.95	\$ 34.37
22	Managed Systems Engineer - Associate	\$ 23.90	\$ 24.92
23	Applications Systems Analyst - Senior	\$ 65.61	\$ 71.49
24	Applications Systems Analyst - Intermediate	\$ 50.71	\$ 52.90
25	Applications Systems Analyst - Associate	\$ 21.39	\$ 22.31
26	Software Engineer - Senior	\$ 95.19	\$ 103.71
27	Software Engineer - Intermediate	\$ 67.75	\$ 70.67
28	Software Engineer - Associate	\$ 26.74	\$ 27.90

29	Applications Programmer - Senior	\$	54.91	\$	57.28
30	Applications Programmer - Intermediate	\$	38.04	\$	39.67
31	Applications Programmer - Associate	\$	21.39	\$	22.31
32	IT Certified Professional - Senior	\$	52.61	\$	54.87
33	IT Certified Professional - Intermediate	\$	31.03	\$	32.37
34	IT Certified Professional - Associate	\$	22.27	\$	23.23
35	Seat Management Administrator	\$	23.34	\$	24.34
36	Configuration Management (CM) Specialist - Senior	\$	42.79	\$	44.63
37	Configuration Management (CM) Specialist - Intermediate	\$	31.03	\$	32.37
38	Configuration Management (CM) Specialist - Associate	\$	15.07	\$	15.71
39	Computer Operator - Senior	\$	24.40	\$	25.46
40	Computer Operator - Intermediate	\$	20.52	\$	21.40
41	Computer Operator - Associate	\$	14.05	\$	14.66
42	Information Assurance Engineer - Senior	\$	92.24	\$	100.50
43	Information Assurance Engineer - Intermediate	\$	55.70	\$	58.10
44	Information Assurance Engineer - Associate	\$	24.96	\$	26.03
45	Information Systems Auditor - Senior	\$	34.84	\$	36.35
46	Information Systems Auditor - Intermediate	\$	27.74	\$	28.92
47	Information Systems Auditor - Associate	\$	16.05	\$	16.73
48	Data Security Analyst - Senior	\$	59.43	\$	64.75
49	Data Security Analyst - Intermediate	\$	41.37	\$	43.15
50	Data Security Analyst - Associate	\$	23.76	\$	24.80
51	Disaster Recovery/COOP/Contingency Administrator	\$	38.04	\$	39.67
52	Information Security Specialist - Senior	\$	28.29	\$	29.51
53	Information Security Specialist - Intermediate	\$	21.39	\$	22.31
54	Information Security Specialist - Associate	\$	14.26	\$	14.87
55	Systems Administrator - Senior	\$	58.08	\$	60.58
56	Systems Administrator - Intermediate	\$	47.55	\$	49.60
57	Systems Administrator -Associate	\$	35.66	\$	37.20
58	Database Administrator	\$	69.89	\$	76.16
59	Database Analyst/Programmer - Senior	\$	42.90	\$	44.75
60	Database Analyst/Programmer - Intermediate	\$	35.66	\$	37.20
61	Database Analyst/Programmer - Associate	\$	18.90	\$	19.71
62	Database Librarian	\$	19.26	\$	20.08
63	Data Warehousing Project Manager	\$	56.10	\$	58.52
64	Data Architect	\$	94.30	\$	102.75
65	Data Warehouse Analyst	\$	38.79	\$	40.46
66	Data Warehousing Programmer	\$	35.66	\$	37.20
67	Data Warehousing Administrator	\$	31.03	\$	32.37
68	Help Desk Coordinator	\$	49.13	\$	51.25
69	Help Desk Support Service Specialist - Senior	\$	42.00	\$	43.80
70	Help Desk Support Service Specialist - Intermediate	\$	26.95	\$	28.10
71	Help Desk Support Service Specialist - Associate	\$	20.81	\$	21.71
72	PC Support Manager	\$	42.79	\$	44.63
73	PC Systems Specialist	\$	34.95	\$	36.45
74	PC Maintenance Technician	\$	18.07	\$	18.85
75	Web Project Manager	\$	47.55	\$	49.60
76	Web Designer - Senior	\$	37.04	\$	38.64
77	Web Designer - Intermediate	\$	30.83	\$	32.15
78	Web Designer - Associate	\$	17.50	\$	18.25
79	Web Software Developer - Senior	\$	54.21	\$	56.54
80	Web Software Developer - Intermediate	\$	40.41	\$	42.15
81	Web Software Developer - Associate	\$	26.39	\$	27.52
82	Web Technical Administrator	\$	46.91	\$	48.93
83	Web Content Administrator	\$	27.33	\$	28.52
84	Network Administrator - Senior	\$	71.51	\$	77.92
85	Network Administrator - Intermediate	\$	50.52	\$	55.05
86	Network Administrator - Associate	\$	32.32	\$	35.23
87	Network Support Technician - Senior	\$	47.64	\$	51.91
88	Network Support Technician - Intermediate	\$	34.35	\$	37.43
89	Network Support Technician - Associate	\$	26.62	\$	29.01
90	Documentation Specialist - Senior	\$	32.69	\$	34.09
91	Documentation Specialist - Intermediate	\$	19.01	\$	19.83
92	Documentation Specialist - Associate	\$	16.64	\$	17.36
93	Technical Editor	\$	43.96	\$	47.89
94	Graphics Specialist	\$	26.16	\$	27.27
95	ERP Business Analyst - Senior	\$	66.36	\$	69.22
96	ERP Business Analyst - Intermediate	\$	53.49	\$	55.79
97	ERP Business Analyst - Associate	\$	24.96	\$	26.03
98	Business Systems Analyst - Senior	\$	39.81	\$	41.53
99	Business Systems Analyst - Intermediate	\$	25.67	\$	26.77
100	Business Systems Analyst - Associate	\$	15.07	\$	15.71
101	Information Systems Training Manager	\$	53.49	\$	58.28

102	Information Systems Training Specialist - Senior	\$	48.73	\$	53.09
103	Information Systems Training Specialist - Intermediate	\$	29.48	\$	30.74
104	Information Systems Training Specialist - Associate	\$	16.05	\$	16.73
105	Chief Enterprise Architect	\$	144.79	\$	157.60
106	Lead Enterprise Architect	\$	120.65	\$	120.65
107	Senior IT Systems Solution Architect	\$	96.52	\$	105.06
108	Audio Visual Engineer Fabrication Engineer Senior	\$	84.93	\$	86.03
109	Audio Visual Engineer Fabrication Engineer Intermediate	\$	71.24	\$	72.16
110	Audio Visual Engineer Fabrication Engineer Associate	\$	50.80	\$	51.46
111	Audio Visual Programmer Senior	\$	70.30	\$	71.21
112	Audio Visual Programmer Intermediate	\$	58.16	\$	58.90
113	Audio Visual Programmer Associate	\$	43.13	\$	43.69
114	Draftsman Senior	\$	66.90	\$	67.76
115	Draftsman Intermediate	\$	55.55	\$	56.27
116	Draftsman Associate	\$	43.13	\$	43.69
117	Administrator Senior	\$	64.44	\$	65.28
118	Administrator Intermediate	\$	52.92	\$	53.60
119	Administrator Associate	\$	40.07	\$	40.60
120	Instructor Technical Training Senior	\$	73.23	\$	74.17
121	Instructor Technical Training Intermediate	\$	60.78	\$	61.56
122	Instructor Technical Training Associate	\$	44.68	\$	45.27
123	Facility Staff Support Senior	\$	64.44	\$	65.28
124	Facility Staff Support Intermediate	\$	52.92	\$	53.60
125	Facility Staff Support Associate	\$	40.07	\$	40.60
126	Distribution Operations Specialist Senior	\$	61.51	\$	62.31
127	Distribution Operations Specialist Intermediate	\$	50.31	\$	50.95
128	Distribution Operations Specialist Associate	\$	38.53	\$	39.03
129	Quality Professional Staff Senior	\$	76.14	\$	77.12
130	Quality Professional Staff Intermediate	\$	63.38	\$	64.21
131	Quality Professional Staff Associate	\$	44.68	\$	45.27

Other Direct Costs

	Rate
ODC-Fixed Price (Estimated)	10.00%
ODC-Time and Material (Estimated)	6.00%
ASCP Contract Source Equipment (Estimated)	6.00%
Travel and Per Diem (Estimated)	6.00%
ESI Source Software (Estimated)	0.00%
Other	
Functional Area Experts (Estimated)	0.00%
Subject Matter Experts (Estimated)	0.00%
Incidental Construction (Estimated)	0.00%

Contract Year 4 (14 April 2009 - 13 April 2010)

Category Number	Labor Categories	Government Site		Contractor Site	
		Hourly Rate		Hourly Rate	
1	Program Manager - Senior	\$	116.67	\$	127.13
2	Program Manager - Intermediate	\$	60.14	\$	62.73
3	Program Manager - Associate	\$	36.09	\$	37.65
4	Project Manager - Senior	\$	93.35	\$	101.71
5	Project Manager - Intermediate	\$	57.73	\$	60.21
6	Project Manager - Associate	\$	44.90	\$	46.84
7	Project Planning Manager	\$	36.09	\$	37.65
8	Project Administrator	\$	30.67	\$	32.00
9	Project Engineer - Senior	\$	77.19	\$	80.49
10	Project Engineer - Intermediate	\$	56.69	\$	59.14
11	Project Engineer - Associate	\$	34.65	\$	36.14
12	Quality Assurance Analyst - Senior	\$	57.42	\$	59.90
13	Quality Assurance Analyst - Intermediate	\$	37.98	\$	39.61
14	Quality Assurance Analyst - Associate	\$	18.76	\$	19.57
15	Client/Server Network Architect	\$	60.14	\$	62.73
16	Software Architect	\$	76.99	\$	80.29
17	Systems Engineer - Senior	\$	104.36	\$	113.70
18	Systems Engineer - Intermediate	\$	60.42	\$	63.02
19	Systems Engineer - Associate	\$	28.87	\$	30.12
20	Managed Systems Engineer - Senior	\$	37.70	\$	39.32
21	Managed Systems Engineer - Intermediate	\$	33.35	\$	34.78
22	Managed Systems Engineer - Associate	\$	24.19	\$	25.22

23	Applications Systems Analyst - Senior	\$	66.40	\$	72.35
24	Applications Systems Analyst - Intermediate	\$	51.32	\$	53.53
25	Applications Systems Analyst - Associate	\$	21.65	\$	22.58
26	Software Engineer - Senior	\$	96.33	\$	104.95
27	Software Engineer - Intermediate	\$	68.56	\$	71.52
28	Software Engineer - Associate	\$	27.06	\$	28.23
29	Applications Programmer - Senior	\$	55.57	\$	57.97
30	Applications Programmer - Intermediate	\$	38.50	\$	40.15
31	Applications Programmer - Associate	\$	21.65	\$	22.58
32	IT Certified Professional - Senior	\$	53.24	\$	55.53
33	IT Certified Professional - Intermediate	\$	31.40	\$	32.76
34	IT Certified Professional - Associate	\$	22.54	\$	23.51
35	Seat Management Administrator	\$	23.62	\$	24.63
36	Configuration Management (CM) Specialist - Senior	\$	43.30	\$	45.17
37	Configuration Management (CM) Specialist - Intermediate	\$	31.40	\$	32.76
38	Configuration Management (CM) Specialist - Associate	\$	15.25	\$	15.90
39	Computer Operator - Senior	\$	24.69	\$	25.77
40	Computer Operator - Intermediate	\$	20.77	\$	21.66
41	Computer Operator - Associate	\$	14.22	\$	14.84
42	Information Assurance Engineer - Senior	\$	93.35	\$	101.71
43	Information Assurance Engineer - Intermediate	\$	56.37	\$	58.80
44	Information Assurance Engineer - Associate	\$	25.26	\$	26.34
45	Information Systems Auditor - Senior	\$	35.26	\$	36.79
46	Information Systems Auditor - Intermediate	\$	28.07	\$	29.27
47	Information Systems Auditor - Associate	\$	16.24	\$	16.93
48	Data Security Analyst - Senior	\$	60.14	\$	65.53
49	Data Security Analyst - Intermediate	\$	41.87	\$	43.67
50	Data Security Analyst - Associate	\$	24.05	\$	25.10
51	Disaster Recovery/COOP/Contingency Administrator	\$	38.50	\$	40.15
52	Information Security Specialist - Senior	\$	28.63	\$	29.86
53	Information Security Specialist - Intermediate	\$	21.65	\$	22.58
54	Information Security Specialist - Associate	\$	14.43	\$	15.05
55	Systems Administrator - Senior	\$	58.78	\$	61.31
56	Systems Administrator - Intermediate	\$	48.12	\$	50.20
57	Systems Administrator -Associate	\$	36.09	\$	37.65
58	Database Administrator	\$	70.73	\$	77.07
59	Database Analyst/Programmer - Senior	\$	43.41	\$	45.29
60	Database Analyst/Programmer - Intermediate	\$	36.09	\$	37.65
61	Database Analyst/Programmer - Associate	\$	19.13	\$	19.95
62	Database Librarian	\$	19.49	\$	20.32
63	Data Warehousing Project Manager	\$	56.77	\$	59.22
64	Data Architect	\$	95.43	\$	103.98
65	Data Warehouse Analyst	\$	39.26	\$	40.95
66	Data Warehousing Programmer	\$	36.09	\$	37.65
67	Data Warehousing Administrator	\$	31.40	\$	32.76
68	Help Desk Coordinator	\$	49.72	\$	51.87
69	Help Desk Support Service Specialist - Senior	\$	42.50	\$	44.33
70	Help Desk Support Service Specialist - Intermediate	\$	27.27	\$	28.44
71	Help Desk Support Service Specialist - Associate	\$	21.06	\$	21.97
72	PC Support Manager	\$	43.30	\$	45.17
73	PC Systems Specialist	\$	35.37	\$	36.89
74	PC Maintenance Technician	\$	18.29	\$	19.08
75	Web Project Manager	\$	48.12	\$	50.20
76	Web Designer - Senior	\$	37.48	\$	39.10
77	Web Designer - Intermediate	\$	31.20	\$	32.54
78	Web Designer - Associate	\$	17.71	\$	18.47
79	Web Software Developer - Senior	\$	54.86	\$	57.22
80	Web Software Developer - Intermediate	\$	40.89	\$	42.66
81	Web Software Developer - Associate	\$	26.71	\$	27.85
82	Web Technical Administrator	\$	47.47	\$	49.52
83	Web Content Administrator	\$	27.66	\$	28.86
84	Network Administrator - Senior	\$	72.37	\$	78.86
85	Network Administrator - Intermediate	\$	51.13	\$	55.71
86	Network Administrator - Associate	\$	32.71	\$	35.65
87	Network Support Technician - Senior	\$	48.21	\$	52.53
88	Network Support Technician - Intermediate	\$	34.76	\$	37.88
89	Network Support Technician - Associate	\$	26.94	\$	29.36
90	Documentation Specialist - Senior	\$	33.08	\$	34.50
91	Documentation Specialist - Intermediate	\$	19.24	\$	20.07
92	Documentation Specialist - Associate	\$	16.84	\$	17.57
93	Technical Editor	\$	44.49	\$	48.46
94	Graphics Specialist	\$	26.47	\$	27.60
95	ERP Business Analyst - Senior	\$	67.16	\$	70.05

96	ERP Business Analyst - Intermediate	\$	54.13	\$	56.46
97	ERP Business Analyst - Associate	\$	25.26	\$	26.34
98	Business Systems Analyst - Senior	\$	40.29	\$	42.03
99	Business Systems Analyst - Intermediate	\$	25.98	\$	27.09
100	Business Systems Analyst - Associate	\$	15.25	\$	15.90
101	Information Systems Training Manager	\$	54.13	\$	58.98
102	Information Systems Training Specialist - Senior	\$	49.31	\$	53.73
103	Information Systems Training Specialist - Intermediate	\$	29.83	\$	31.11
104	Information Systems Training Specialist - Associate	\$	16.24	\$	16.93
105	Chief Enterprise Architect	\$	151.30	\$	164.69
106	Lead Enterprise Architect	\$	126.08	\$	137.24
107	Senior IT Systems Solution Architect	\$	100.87	\$	109.79
108	Audio Visual Engineer Fabrication Engineer Senior	\$	86.35	\$	88.66
109	Audio Visual Engineer Fabrication Engineer Intermediate	\$	72.43	\$	74.37
110	Audio Visual Engineer Fabrication Engineer Associate	\$	51.65	\$	53.04
111	Audio Visual Programmer Senior	\$	71.47	\$	73.38
112	Audio Visual Programmer Intermediate	\$	59.11	\$	60.70
113	Audio Visual Programmer Associate	\$	43.85	\$	45.04
114	Draftsman Senior	\$	68.01	\$	69.84
115	Draftsman Intermediate	\$	56.47	\$	57.98
116	Draftsman Associate	\$	43.85	\$	45.04
117	Administrator Senior	\$	65.51	\$	67.26
118	Administrator Intermediate	\$	53.79	\$	55.24
119	Administrator Associate	\$	40.73	\$	41.83
120	Instructor Technical Training Senior	\$	74.45	\$	76.44
121	Instructor Technical Training Intermediate	\$	61.77	\$	63.44
122	Instructor Technical Training Associate	\$	45.40	\$	46.63
123	Facility Staff Support Senior	\$	65.51	\$	67.26
124	Facility Staff Support Intermediate	\$	53.79	\$	55.24
125	Facility Staff Support Associate	\$	40.73	\$	41.83
126	Distribution Operations Specialist Senior	\$	62.54	\$	64.22
127	Distribution Operations Specialist Intermediate	\$	51.12	\$	52.49
128	Distribution Operations Specialist Associate	\$	39.14	\$	40.21
129	Quality Professional Staff Senior	\$	77.40	\$	79.49
130	Quality Professional Staff Intermediate	\$	64.46	\$	66.18
131	Quality Professional Staff Associate	\$	45.40	\$	46.63

Other Direct Costs

	Rate
ODC-Fixed Price (Estimated)	10.00%
ODC-Time and Material (Estimated)	6.00%
ASCP Contract Source Equipment (Estimated)	6.00%
Travel and Per Diem (Estimated)	6.00%
ESI Source Software (Estimated)	0.00%
Other	
Functional Area Experts (Estimated)	0.00%
Subject Matter Experts (Estimated)	0.00%
Incidental Construction (Estimated)	0.00%

Contract Year 5 (14 April 2010 - 13 April 2011)

Category Number	Labor Categories	Government Site		Contractor Site	
		Hourly Rate		Hourly Rate	
1	Program Manager - Senior	\$	117.95	\$	128.53
2	Program Manager - Intermediate	\$	60.80	\$	63.42
3	Program Manager - Associate	\$	36.49	\$	38.06
4	Project Manager - Senior	\$	94.38	\$	102.83
5	Project Manager - Intermediate	\$	58.37	\$	60.87
6	Project Manager - Associate	\$	45.39	\$	47.36
7	Project Planning Manager	\$	36.49	\$	38.06
8	Project Administrator	\$	31.01	\$	32.35
9	Project Engineer - Senior	\$	78.04	\$	81.38
10	Project Engineer - Intermediate	\$	57.31	\$	59.79
11	Project Engineer - Associate	\$	35.03	\$	36.54
12	Quality Assurance Analyst - Senior	\$	58.05	\$	60.56
13	Quality Assurance Analyst - Intermediate	\$	38.40	\$	40.05
14	Quality Assurance Analyst - Associate	\$	18.97	\$	19.79
15	Client/Server Network Architect	\$	60.80	\$	63.42
16	Software Architect	\$	77.84	\$	81.17

17	Systems Engineer - Senior	\$	105.51	\$	114.95
18	Systems Engineer - Intermediate	\$	61.08	\$	63.71
19	Systems Engineer - Associate	\$	29.19	\$	30.45
20	Managed Systems Engineer - Senior	\$	38.11	\$	39.75
21	Managed Systems Engineer - Intermediate	\$	33.72	\$	35.16
22	Managed Systems Engineer - Associate	\$	24.46	\$	25.50
23	Applications Systems Analyst - Senior	\$	67.13	\$	73.15
24	Applications Systems Analyst - Intermediate	\$	51.88	\$	54.12
25	Applications Systems Analyst - Associate	\$	21.89	\$	22.83
26	Software Engineer - Senior	\$	97.39	\$	106.10
27	Software Engineer - Intermediate	\$	69.31	\$	72.31
28	Software Engineer - Associate	\$	27.36	\$	28.54
29	Applications Programmer - Senior	\$	56.18	\$	58.61
30	Applications Programmer - Intermediate	\$	38.92	\$	40.59
31	Applications Programmer - Associate	\$	21.89	\$	22.83
32	IT Certified Professional - Senior	\$	53.83	\$	56.14
33	IT Certified Professional - Intermediate	\$	31.75	\$	33.12
34	IT Certified Professional - Associate	\$	22.79	\$	23.77
35	Seat Management Administrator	\$	23.88	\$	24.90
36	Configuration Management (CM) Specialist - Senior	\$	43.78	\$	45.67
37	Configuration Management (CM) Specialist - Intermediate	\$	31.75	\$	33.12
38	Configuration Management (CM) Specialist - Associate	\$	15.42	\$	16.07
39	Computer Operator - Senior	\$	24.96	\$	26.05
40	Computer Operator - Intermediate	\$	21.00	\$	21.90
41	Computer Operator - Associate	\$	14.38	\$	15.00
42	Information Assurance Engineer - Senior	\$	94.38	\$	102.83
43	Information Assurance Engineer - Intermediate	\$	56.99	\$	59.45
44	Information Assurance Engineer - Associate	\$	25.54	\$	26.63
45	Information Systems Auditor - Senior	\$	35.65	\$	37.19
46	Information Systems Auditor - Intermediate	\$	28.38	\$	29.59
47	Information Systems Auditor - Associate	\$	16.42	\$	17.12
48	Data Security Analyst - Senior	\$	60.80	\$	66.25
49	Data Security Analyst - Intermediate	\$	42.33	\$	44.15
50	Data Security Analyst - Associate	\$	24.31	\$	25.38
51	Disaster Recovery/COOP/Contingency Administrator	\$	38.92	\$	40.59
52	Information Security Specialist - Senior	\$	28.94	\$	30.19
53	Information Security Specialist - Intermediate	\$	21.89	\$	22.83
54	Information Security Specialist - Associate	\$	14.59	\$	15.22
55	Systems Administrator - Senior	\$	59.43	\$	61.98
56	Systems Administrator - Intermediate	\$	48.65	\$	50.75
57	Systems Administrator -Associate	\$	36.49	\$	38.06
58	Database Administrator	\$	71.51	\$	77.92
59	Database Analyst/Programmer - Senior	\$	43.89	\$	45.79
60	Database Analyst/Programmer - Intermediate	\$	36.49	\$	38.06
61	Database Analyst/Programmer - Associate	\$	19.34	\$	20.17
62	Database Librarian	\$	19.70	\$	20.54
63	Data Warehousing Project Manager	\$	57.39	\$	59.87
64	Data Architect	\$	96.48	\$	105.12
65	Data Warehouse Analyst	\$	39.69	\$	41.40
66	Data Warehousing Programmer	\$	36.49	\$	38.06
67	Data Warehousing Administrator	\$	31.75	\$	33.12
68	Help Desk Coordinator	\$	50.27	\$	52.44
69	Help Desk Support Service Specialist - Senior	\$	42.97	\$	44.82
70	Help Desk Support Service Specialist - Intermediate	\$	27.57	\$	28.75
71	Help Desk Support Service Specialist - Associate	\$	21.29	\$	22.21
72	PC Support Manager	\$	43.78	\$	45.67
73	PC Systems Specialist	\$	35.76	\$	37.30
74	PC Maintenance Technician	\$	18.49	\$	19.29
75	Web Project Manager	\$	48.65	\$	50.75
76	Web Designer - Senior	\$	37.89	\$	39.53
77	Web Designer - Intermediate	\$	31.54	\$	32.90
78	Web Designer - Associate	\$	17.90	\$	18.67
79	Web Software Developer - Senior	\$	55.46	\$	57.85
80	Web Software Developer - Intermediate	\$	41.34	\$	43.13
81	Web Software Developer - Associate	\$	27.00	\$	28.16
82	Web Technical Administrator	\$	47.99	\$	50.06
83	Web Content Administrator	\$	27.96	\$	29.18
84	Network Administrator - Senior	\$	73.17	\$	79.73
85	Network Administrator - Intermediate	\$	51.69	\$	56.32
86	Network Administrator - Associate	\$	33.07	\$	36.04
87	Network Support Technician - Senior	\$	48.74	\$	53.11
88	Network Support Technician - Intermediate	\$	35.14	\$	38.30
89	Network Support Technician - Associate	\$	27.24	\$	29.68

90	Documentation Specialist - Senior	\$	33.44	\$	34.88
91	Documentation Specialist - Intermediate	\$	19.45	\$	20.29
92	Documentation Specialist - Associate	\$	17.03	\$	17.76
93	Technical Editor	\$	44.98	\$	48.99
94	Graphics Specialist	\$	26.76	\$	27.90
95	ERP Business Analyst - Senior	\$	67.90	\$	70.82
96	ERP Business Analyst - Intermediate	\$	54.73	\$	57.08
97	ERP Business Analyst - Associate	\$	25.54	\$	26.63
98	Business Systems Analyst - Senior	\$	40.73	\$	42.49
99	Business Systems Analyst - Intermediate	\$	26.27	\$	27.39
100	Business Systems Analyst - Associate	\$	15.42	\$	16.07
101	Information Systems Training Manager	\$	54.73	\$	59.63
102	Information Systems Training Specialist - Senior	\$	49.85	\$	54.32
103	Information Systems Training Specialist - Intermediate	\$	30.16	\$	31.45
104	Information Systems Training Specialist - Associate	\$	16.42	\$	17.12
105	Chief Enterprise Architect	\$	158.11	\$	172.10
106	Lead Enterprise Architect	\$	131.76	\$	143.41
107	Senior IT Systems Solution Architect	\$	105.41	\$	114.73
108	Audio Visual Engineer Fabrication Engineer Senior	\$	88.54	\$	91.18
109	Audio Visual Engineer Fabrication Engineer Intermediate	\$	74.27	\$	76.48
110	Audio Visual Engineer Fabrication Engineer Associate	\$	52.95	\$	54.53
111	Audio Visual Programmer Senior	\$	73.28	\$	75.48
112	Audio Visual Programmer Intermediate	\$	60.64	\$	62.45
113	Audio Visual Programmer Associate	\$	44.93	\$	46.29
114	Draftsman Senior	\$	69.74	\$	71.81
115	Draftsman Intermediate	\$	57.88	\$	59.62
116	Draftsman Associate	\$	44.93	\$	46.29
117	Administrator Senior	\$	67.18	\$	69.17
118	Administrator Intermediate	\$	55.15	\$	56.80
119	Administrator Associate	\$	41.75	\$	43.01
120	Instructor Technical Training Senior	\$	76.33	\$	78.60
121	Instructor Technical Training Intermediate	\$	63.36	\$	65.25
122	Instructor Technical Training Associate	\$	46.56	\$	47.96
123	Facility Staff Support Senior	\$	67.18	\$	69.17
124	Facility Staff Support Intermediate	\$	55.15	\$	56.80
125	Facility Staff Support Associate	\$	41.75	\$	43.01
126	Distribution Operations Specialist Senior	\$	64.13	\$	66.05
127	Distribution Operations Specialist Intermediate	\$	52.43	\$	53.98
128	Distribution Operations Specialist Associate	\$	40.14	\$	41.35
129	Quality Professional Staff Senior	\$	79.39	\$	81.75
130	Quality Professional Staff Intermediate	\$	66.08	\$	68.06
131	Quality Professional Staff Associate	\$	46.56	\$	47.96

Other Direct Costs

	Rate
ODC-Fixed Price (Estimated)	10.00%
ODC-Time and Material (Estimated)	6.00%
ASCP Contract Source Equipment (Estimated)	6.00%
Travel and Per Diem (Estimated)	6.00%
ESI Source Software (Estimated)	0.00%
Other	
Functional Area Experts (Estimated)	0.00%
Subject Matter Experts (Estimated)	0.00%
Incidental Construction (Estimated)	0.00%

Contract Year 6 (14 April 2011 - 13 April 2012)

Category Number	Labor Categories	Government Site Hourly Rate	Contractor Site Hourly Rate
1	Program Manager - Senior	\$ 119.13	\$ 129.82
2	Program Manager - Intermediate	\$ 61.41	\$ 64.05
3	Program Manager - Associate	\$ 36.85	\$ 38.44
4	Project Manager - Senior	\$ 95.32	\$ 103.86
5	Project Manager - Intermediate	\$ 58.95	\$ 61.48
6	Project Manager - Associate	\$ 45.84	\$ 47.83
7	Project Planning Manager	\$ 36.85	\$ 38.44
8	Project Administrator	\$ 31.32	\$ 32.67
9	Project Engineer - Senior	\$ 78.82	\$ 82.19
10	Project Engineer - Intermediate	\$ 57.88	\$ 60.39

11	Project Engineer - Associate	\$	35.38	\$	36.91
12	Quality Assurance Analyst - Senior	\$	58.63	\$	61.17
13	Quality Assurance Analyst - Intermediate	\$	38.78	\$	40.45
14	Quality Assurance Analyst - Associate	\$	19.16	\$	19.99
15	Client/Server Network Architect	\$	61.41	\$	64.05
16	Software Architect	\$	78.62	\$	81.98
17	Systems Engineer - Senior	\$	106.57	\$	116.10
18	Systems Engineer - Intermediate	\$	61.69	\$	64.35
19	Systems Engineer - Associate	\$	29.48	\$	30.75
20	Managed Systems Engineer - Senior	\$	38.49	\$	40.15
21	Managed Systems Engineer - Intermediate	\$	34.06	\$	35.51
22	Managed Systems Engineer - Associate	\$	24.70	\$	25.76
23	Applications Systems Analyst - Senior	\$	67.80	\$	73.88
24	Applications Systems Analyst - Intermediate	\$	52.40	\$	54.66
25	Applications Systems Analyst - Associate	\$	22.11	\$	23.06
26	Software Engineer - Senior	\$	98.36	\$	107.16
27	Software Engineer - Intermediate	\$	70.00	\$	73.03
28	Software Engineer - Associate	\$	27.63	\$	28.83
29	Applications Programmer - Senior	\$	56.74	\$	59.20
30	Applications Programmer - Intermediate	\$	39.31	\$	41.00
31	Applications Programmer - Associate	\$	22.11	\$	23.06
32	IT Certified Professional - Senior	\$	54.37	\$	56.70
33	IT Certified Professional - Intermediate	\$	32.07	\$	33.45
34	IT Certified Professional - Associate	\$	23.02	\$	24.01
35	Seat Management Administrator	\$	24.12	\$	25.15
36	Configuration Management (CM) Specialist - Senior	\$	44.22	\$	46.13
37	Configuration Management (CM) Specialist - Intermediate	\$	32.07	\$	33.45
38	Configuration Management (CM) Specialist - Associate	\$	15.57	\$	16.23
39	Computer Operator - Senior	\$	25.21	\$	26.31
40	Computer Operator - Intermediate	\$	21.21	\$	22.12
41	Computer Operator - Associate	\$	14.52	\$	15.15
42	Information Assurance Engineer - Senior	\$	95.32	\$	103.86
43	Information Assurance Engineer - Intermediate	\$	57.56	\$	60.04
44	Information Assurance Engineer - Associate	\$	25.80	\$	26.90
45	Information Systems Auditor - Senior	\$	36.01	\$	37.56
46	Information Systems Auditor - Intermediate	\$	28.66	\$	29.89
47	Information Systems Auditor - Associate	\$	16.58	\$	17.29
48	Data Security Analyst - Senior	\$	61.41	\$	66.91
49	Data Security Analyst - Intermediate	\$	42.75	\$	44.59
50	Data Security Analyst - Associate	\$	24.55	\$	25.63
51	Disaster Recovery/COOP/Contingency Administrator	\$	39.31	\$	41.00
52	Information Security Specialist - Senior	\$	29.23	\$	30.49
53	Information Security Specialist - Intermediate	\$	22.11	\$	23.06
54	Information Security Specialist - Associate	\$	14.74	\$	15.37
55	Systems Administrator - Senior	\$	60.02	\$	62.60
56	Systems Administrator - Intermediate	\$	49.14	\$	51.26
57	Systems Administrator -Associate	\$	36.85	\$	38.44
58	Database Administrator	\$	72.23	\$	78.70
59	Database Analyst/Programmer - Senior	\$	44.33	\$	46.25
60	Database Analyst/Programmer - Intermediate	\$	36.85	\$	38.44
61	Database Analyst/Programmer - Associate	\$	19.53	\$	20.37
62	Database Librarian	\$	19.90	\$	20.75
63	Data Warehousing Project Manager	\$	57.96	\$	60.47
64	Data Architect	\$	97.44	\$	106.17
65	Data Warehouse Analyst	\$	40.09	\$	41.81
66	Data Warehousing Programmer	\$	36.85	\$	38.44
67	Data Warehousing Administrator	\$	32.07	\$	33.45
68	Help Desk Coordinator	\$	50.77	\$	52.96
69	Help Desk Support Service Specialist - Senior	\$	43.40	\$	45.27
70	Help Desk Support Service Specialist - Intermediate	\$	27.85	\$	29.04
71	Help Desk Support Service Specialist - Associate	\$	21.50	\$	22.43
72	PC Support Manager	\$	44.22	\$	46.13
73	PC Systems Specialist	\$	36.12	\$	37.67
74	PC Maintenance Technician	\$	18.67	\$	19.48
75	Web Project Manager	\$	49.14	\$	51.26
76	Web Designer - Senior	\$	38.27	\$	39.93
77	Web Designer - Intermediate	\$	31.86	\$	33.23
78	Web Designer - Associate	\$	18.08	\$	18.86
79	Web Software Developer - Senior	\$	56.01	\$	58.43
80	Web Software Developer - Intermediate	\$	41.75	\$	43.56
81	Web Software Developer - Associate	\$	27.27	\$	28.44
82	Web Technical Administrator	\$	48.47	\$	50.56
83	Web Content Administrator	\$	28.24	\$	29.47

84	Network Administrator - Senior	\$	73.90	\$	80.53
85	Network Administrator - Intermediate	\$	52.21	\$	56.88
86	Network Administrator - Associate	\$	33.40	\$	36.40
87	Network Support Technician - Senior	\$	49.23	\$	53.64
88	Network Support Technician - Intermediate	\$	35.49	\$	38.68
89	Network Support Technician - Associate	\$	27.51	\$	29.98
90	Documentation Specialist - Senior	\$	33.77	\$	35.23
91	Documentation Specialist - Intermediate	\$	19.64	\$	20.49
92	Documentation Specialist - Associate	\$	17.20	\$	17.94
93	Technical Editor	\$	45.43	\$	49.48
94	Graphics Specialist	\$	27.03	\$	28.18
95	ERP Business Analyst - Senior	\$	68.58	\$	71.53
96	ERP Business Analyst - Intermediate	\$	55.28	\$	57.65
97	ERP Business Analyst - Associate	\$	25.80	\$	26.90
98	Business Systems Analyst - Senior	\$	41.14	\$	42.91
99	Business Systems Analyst - Intermediate	\$	26.53	\$	27.66
100	Business Systems Analyst - Associate	\$	15.57	\$	16.23
101	Information Systems Training Manager	\$	55.28	\$	60.23
102	Information Systems Training Specialist - Senior	\$	50.35	\$	54.86
103	Information Systems Training Specialist - Intermediate	\$	30.46	\$	31.76
104	Information Systems Training Specialist - Associate	\$	16.58	\$	17.29
105	Chief Enterprise Architect	\$	165.22	\$	179.84
106	Lead Enterprise Architect	\$	137.69	\$	149.87
107	Senior IT Systems Solution Architect	\$	110.15	\$	119.89
108	Audio Visual Engineer Fabrication Engineer Senior	\$	91.24	\$	94.14
109	Audio Visual Engineer Fabrication Engineer Intermediate	\$	76.53	\$	78.96
110	Audio Visual Engineer Fabrication Engineer Associate	\$	54.54	\$	56.29
111	Audio Visual Programmer Senior	\$	75.51	\$	77.91
112	Audio Visual Programmer Intermediate	\$	62.45	\$	64.43
113	Audio Visual Programmer Associate	\$	46.30	\$	47.78
114	Draftsman Senior	\$	71.84	\$	74.12
115	Draftsman Intermediate	\$	59.64	\$	61.54
116	Draftsman Associate	\$	46.30	\$	47.78
117	Administrator Senior	\$	69.22	\$	71.41
118	Administrator Intermediate	\$	56.82	\$	58.64
119	Administrator Associate	\$	43.01	\$	44.37
120	Instructor Technical Training Senior	\$	78.66	\$	81.14
121	Instructor Technical Training Intermediate	\$	65.25	\$	67.33
122	Instructor Technical Training Associate	\$	47.95	\$	49.48
123	Facility Staff Support Senior	\$	69.22	\$	71.41
124	Facility Staff Support Intermediate	\$	56.82	\$	58.64
125	Facility Staff Support Associate	\$	43.01	\$	44.37
126	Distribution Operations Specialist Senior	\$	66.07	\$	68.16
127	Distribution Operations Specialist Intermediate	\$	54.01	\$	55.73
128	Distribution Operations Specialist Associate	\$	41.36	\$	42.68
129	Quality Professional Staff Senior	\$	81.78	\$	84.39
130	Quality Professional Staff Intermediate	\$	68.08	\$	70.25
131	Quality Professional Staff Associate	\$	47.95	\$	49.48

Other Direct Costs

	Rate
ODC-Fixed Price (Estimated)	10.00%
ODC-Time and Material (Estimated)	6.00%
ASCP Contract Source Equipment (Estimated)	6.00%
Travel and Per Diem (Estimated)	6.00%
ESI Source Software (Estimated)	0.00%
Other	
Functional Area Experts (Estimated)	0.00%
Subject Matter Experts (Estimated)	0.00%
Incidental Construction (Estimated)	0.00%

Contract Year 7 (14 April 2012 - 13 April 2013)

Category Number	Labor Categories	Government Site Hourly Rate	Contractor Site Hourly Rate
1	Program Manager - Senior	\$ 120.32	\$ 131.12
2	Program Manager - Intermediate	\$ 62.02	\$ 64.69
3	Program Manager - Associate	\$ 37.22	\$ 38.82

4	Project Manager - Senior	\$	96.27	\$	104.90
5	Project Manager - Intermediate	\$	59.54	\$	62.09
6	Project Manager - Associate	\$	46.30	\$	48.31
7	Project Planning Manager	\$	37.22	\$	38.82
8	Project Administrator	\$	31.63	\$	33.00
9	Project Engineer - Senior	\$	79.61	\$	83.01
10	Project Engineer - Intermediate	\$	58.46	\$	60.99
11	Project Engineer - Associate	\$	35.73	\$	37.28
12	Quality Assurance Analyst - Senior	\$	59.22	\$	61.78
13	Quality Assurance Analyst - Intermediate	\$	39.17	\$	40.85
14	Quality Assurance Analyst - Associate	\$	19.35	\$	20.19
15	Client/Server Network Architect	\$	62.02	\$	64.69
16	Software Architect	\$	79.41	\$	82.80
17	Systems Engineer - Senior	\$	107.64	\$	117.26
18	Systems Engineer - Intermediate	\$	62.31	\$	64.99
19	Systems Engineer - Associate	\$	29.77	\$	31.06
20	Managed Systems Engineer - Senior	\$	38.87	\$	40.55
21	Managed Systems Engineer - Intermediate	\$	34.40	\$	35.87
22	Managed Systems Engineer - Associate	\$	24.95	\$	26.02
23	Applications Systems Analyst - Senior	\$	68.48	\$	74.62
24	Applications Systems Analyst - Intermediate	\$	52.92	\$	55.21
25	Applications Systems Analyst - Associate	\$	22.33	\$	23.29
26	Software Engineer - Senior	\$	99.34	\$	108.23
27	Software Engineer - Intermediate	\$	70.70	\$	73.76
28	Software Engineer - Associate	\$	27.91	\$	29.12
29	Applications Programmer - Senior	\$	57.31	\$	59.79
30	Applications Programmer - Intermediate	\$	39.70	\$	41.41
31	Applications Programmer - Associate	\$	22.33	\$	23.29
32	IT Certified Professional - Senior	\$	54.91	\$	57.27
33	IT Certified Professional - Intermediate	\$	32.39	\$	33.78
34	IT Certified Professional - Associate	\$	23.25	\$	24.25
35	Seat Management Administrator	\$	24.36	\$	25.40
36	Configuration Management (CM) Specialist - Senior	\$	44.66	\$	46.59
37	Configuration Management (CM) Specialist - Intermediate	\$	32.39	\$	33.78
38	Configuration Management (CM) Specialist - Associate	\$	15.73	\$	16.39
39	Computer Operator - Senior	\$	25.46	\$	26.57
40	Computer Operator - Intermediate	\$	21.42	\$	22.34
41	Computer Operator - Associate	\$	14.67	\$	15.30
42	Information Assurance Engineer - Senior	\$	96.27	\$	104.90
43	Information Assurance Engineer - Intermediate	\$	58.14	\$	60.64
44	Information Assurance Engineer - Associate	\$	26.06	\$	27.17
45	Information Systems Auditor - Senior	\$	36.37	\$	37.94
46	Information Systems Auditor - Intermediate	\$	28.95	\$	30.19
47	Information Systems Auditor - Associate	\$	16.75	\$	17.46
48	Data Security Analyst - Senior	\$	62.02	\$	67.58
49	Data Security Analyst - Intermediate	\$	43.18	\$	45.04
50	Data Security Analyst - Associate	\$	24.80	\$	25.89
51	Disaster Recovery/COOP/Contingency Administrator	\$	39.70	\$	41.41
52	Information Security Specialist - Senior	\$	29.52	\$	30.79
53	Information Security Specialist - Intermediate	\$	22.33	\$	23.29
54	Information Security Specialist - Associate	\$	14.89	\$	15.52
55	Systems Administrator - Senior	\$	60.62	\$	63.23
56	Systems Administrator - Intermediate	\$	49.63	\$	51.77
57	Systems Administrator - Associate	\$	37.22	\$	38.82
58	Database Administrator	\$	72.95	\$	79.49
59	Database Analyst/Programmer - Senior	\$	44.77	\$	46.71
60	Database Analyst/Programmer - Intermediate	\$	37.22	\$	38.82
61	Database Analyst/Programmer - Associate	\$	19.73	\$	20.57
62	Database Librarian	\$	20.10	\$	20.96
63	Data Warehousing Project Manager	\$	58.54	\$	61.07
64	Data Architect	\$	98.41	\$	107.23
65	Data Warehouse Analyst	\$	40.49	\$	42.23
66	Data Warehousing Programmer	\$	37.22	\$	38.82
67	Data Warehousing Administrator	\$	32.39	\$	33.78
68	Help Desk Coordinator	\$	51.28	\$	53.49
69	Help Desk Support Service Specialist - Senior	\$	43.83	\$	45.72
70	Help Desk Support Service Specialist - Intermediate	\$	28.13	\$	29.33
71	Help Desk Support Service Specialist - Associate	\$	21.72	\$	22.65
72	PC Support Manager	\$	44.66	\$	46.59
73	PC Systems Specialist	\$	36.48	\$	38.05
74	PC Maintenance Technician	\$	18.86	\$	19.67
75	Web Project Manager	\$	49.63	\$	51.77
76	Web Designer - Senior	\$	38.65	\$	40.33

77	Web Designer - Intermediate	\$	32.18	\$	33.56
78	Web Designer - Associate	\$	18.26	\$	19.05
79	Web Software Developer - Senior	\$	56.57	\$	59.01
80	Web Software Developer - Intermediate	\$	42.17	\$	44.00
81	Web Software Developer - Associate	\$	27.54	\$	28.72
82	Web Technical Administrator	\$	48.95	\$	51.07
83	Web Content Administrator	\$	28.52	\$	29.76
84	Network Administrator - Senior	\$	74.64	\$	81.34
85	Network Administrator - Intermediate	\$	52.73	\$	57.45
86	Network Administrator - Associate	\$	33.73	\$	36.76
87	Network Support Technician - Senior	\$	49.72	\$	54.18
88	Network Support Technician - Intermediate	\$	35.84	\$	39.07
89	Network Support Technician - Associate	\$	27.79	\$	30.28
90	Documentation Specialist - Senior	\$	34.11	\$	35.58
91	Documentation Specialist - Intermediate	\$	19.84	\$	20.69
92	Documentation Specialist - Associate	\$	17.37	\$	18.12
93	Technical Editor	\$	45.88	\$	49.97
94	Graphics Specialist	\$	27.30	\$	28.46
95	ERP Business Analyst - Senior	\$	69.27	\$	72.25
96	ERP Business Analyst - Intermediate	\$	55.83	\$	58.23
97	ERP Business Analyst - Associate	\$	26.06	\$	27.17
98	Business Systems Analyst - Senior	\$	41.55	\$	43.34
99	Business Systems Analyst - Intermediate	\$	26.80	\$	27.94
100	Business Systems Analyst - Associate	\$	15.73	\$	16.39
101	Information Systems Training Manager	\$	55.83	\$	60.83
102	Information Systems Training Specialist - Senior	\$	50.85	\$	55.41
103	Information Systems Training Specialist - Intermediate	\$	30.76	\$	32.08
104	Information Systems Training Specialist - Associate	\$	16.75	\$	17.46
105	Chief Enterprise Architect	\$	172.66	\$	187.94
106	Lead Enterprise Architect	\$	143.88	\$	156.61
107	Senior IT Systems Solution Architect	\$	115.11	\$	125.09
108	Audio Visual Engineer Fabrication Engineer Senior	\$	94.00	\$	97.17
109	Audio Visual Engineer Fabrication Engineer Intermediate	\$	78.86	\$	81.52
110	Audio Visual Engineer Fabrication Engineer Associate	\$	56.21	\$	58.11
111	Audio Visual Programmer Senior	\$	77.78	\$	80.42
112	Audio Visual Programmer Intermediate	\$	64.34	\$	66.52
113	Audio Visual Programmer Associate	\$	47.70	\$	49.32
114	Draftsman Senior	\$	74.03	\$	76.52
115	Draftsman Intermediate	\$	61.45	\$	63.53
116	Draftsman Associate	\$	47.70	\$	49.32
117	Administrator Senior	\$	71.31	\$	73.73
118	Administrator Intermediate	\$	58.54	\$	60.54
119	Administrator Associate	\$	44.30	\$	45.81
120	Instructor Technical Training Senior	\$	81.03	\$	83.78
121	Instructor Technical Training Intermediate	\$	67.24	\$	69.51
122	Instructor Technical Training Associate	\$	49.41	\$	51.08
123	Facility Staff Support Senior	\$	71.31	\$	73.73
124	Facility Staff Support Intermediate	\$	58.54	\$	60.54
125	Facility Staff Support Associate	\$	44.30	\$	45.81
126	Distribution Operations Specialist Senior	\$	68.06	\$	70.37
127	Distribution Operations Specialist Intermediate	\$	55.65	\$	57.53
128	Distribution Operations Specialist Associate	\$	42.60	\$	44.04
129	Quality Professional Staff Senior	\$	84.27	\$	87.11
130	Quality Professional Staff Intermediate	\$	70.15	\$	72.52
131	Quality Professional Staff Associate	\$	49.41	\$	51.08
132	Advanced Database Analyst/Programmer - Senior	\$	90.84	\$	101.50
133	Advanced Database Analyst/Programmer - Intermediate	\$	70.39	\$	78.64
134	Advanced Database Analyst/Programmer - Associate	\$	54.54	\$	60.94
135	IA Policy and Compliance Certified Professional - Senior	\$	84.22	\$	94.09
136	IA Policy and Compliance Certified Professional - Intermediate	\$	68.19	\$	76.19
137	IA Policy and Compliance Certified Professional - Associate	\$	54.65	\$	61.05
138	Cyber Operations Research Analyst - Senior	\$	84.33	\$	94.23
139	Cyber Operations Research Analyst - Intermediate	\$	66.28	\$	74.04
140	Cyber Operations Research Analyst - Associate	\$	53.75	\$	60.05
141	Cyber Operations Malware Analyst - Senior	\$	84.33	\$	94.23
142	Cyber Operations Malware Analyst - Intermediate	\$	67.76	\$	75.70
143	Cyber Operations Malware Analyst - Associate	\$	54.85	\$	61.29
144	Cyber Watch Operations Certified Analyst - Senior	\$	80.00	\$	89.39
145	Cyber Watch Operations Certified Analyst - Intermediate	\$	65.98	\$	73.72
146	Cyber Watch Operations Certified Analyst - Associate	\$	54.65	\$	61.05

Other Direct Costs

	<u>Rate</u>
ODC-Fixed Price (Estimated)	10.00%
ODC-Time and Material (Estimated)	6.00%
ASCP Contract Source Equipment (Estimated)	6.00%
Travel and Per Diem (Estimated)	6.00%
ESI Source Software (Estimated)	0.00%
Other	
Functional Area Experts (Estimated)	0.00%
Subject Matter Experts (Estimated)	0.00%
Incidental Construction (Estimated)	0.00%

Contract Year 8 (14 April 2013 - 13 April 2014)

Category Number	Labor Categories	Government Site		Contractor Site	
		Hourly Rate		Hourly Rate	
1	Program Manager - Senior	\$	121.52	\$	132.43
2	Program Manager - Intermediate	\$	62.64	\$	65.34
3	Program Manager - Associate	\$	37.59	\$	39.21
4	Project Manager - Senior	\$	97.23	\$	105.95
5	Project Manager - Intermediate	\$	60.14	\$	62.71
6	Project Manager - Associate	\$	46.76	\$	48.79
7	Project Planning Manager	\$	37.59	\$	39.21
8	Project Administrator	\$	31.95	\$	33.33
9	Project Engineer - Senior	\$	80.41	\$	83.84
10	Project Engineer - Intermediate	\$	59.04	\$	61.60
11	Project Engineer - Associate	\$	36.09	\$	37.65
12	Quality Assurance Analyst - Senior	\$	59.81	\$	62.40
13	Quality Assurance Analyst - Intermediate	\$	39.56	\$	41.26
14	Quality Assurance Analyst - Associate	\$	19.54	\$	20.39
15	Client/Server Network Architect	\$	62.64	\$	65.34
16	Software Architect	\$	80.20	\$	83.63
17	Systems Engineer - Senior	\$	108.72	\$	118.43
18	Systems Engineer - Intermediate	\$	62.93	\$	65.64
19	Systems Engineer - Associate	\$	30.07	\$	31.37
20	Managed Systems Engineer - Senior	\$	39.26	\$	40.96
21	Managed Systems Engineer - Intermediate	\$	34.74	\$	36.23
22	Managed Systems Engineer - Associate	\$	25.20	\$	26.28
23	Applications Systems Analyst - Senior	\$	69.16	\$	75.37
24	Applications Systems Analyst - Intermediate	\$	53.45	\$	55.76
25	Applications Systems Analyst - Associate	\$	22.55	\$	23.52
26	Software Engineer - Senior	\$	100.33	\$	109.31
27	Software Engineer - Intermediate	\$	71.41	\$	74.50
28	Software Engineer - Associate	\$	28.19	\$	29.41
29	Applications Programmer - Senior	\$	57.88	\$	60.39
30	Applications Programmer - Intermediate	\$	40.10	\$	41.82
31	Applications Programmer - Associate	\$	22.55	\$	23.52
32	IT Certified Professional - Senior	\$	55.46	\$	57.84
33	IT Certified Professional - Intermediate	\$	32.71	\$	34.12
34	IT Certified Professional - Associate	\$	23.48	\$	24.49
35	Seat Management Administrator	\$	24.60	\$	25.65
36	Configuration Management (CM) Specialist - Senior	\$	45.11	\$	47.06
37	Configuration Management (CM) Specialist - Intermediate	\$	32.71	\$	34.12
38	Configuration Management (CM) Specialist - Associate	\$	15.89	\$	16.55
39	Computer Operator - Senior	\$	25.71	\$	26.84
40	Computer Operator - Intermediate	\$	21.63	\$	22.56
41	Computer Operator - Associate	\$	14.82	\$	15.45
42	Information Assurance Engineer - Senior	\$	97.23	\$	105.95
43	Information Assurance Engineer - Intermediate	\$	58.72	\$	61.25
44	Information Assurance Engineer - Associate	\$	26.32	\$	27.44
45	Information Systems Auditor - Senior	\$	36.73	\$	38.32
46	Information Systems Auditor - Intermediate	\$	29.24	\$	30.49
47	Information Systems Auditor - Associate	\$	16.92	\$	17.63
48	Data Security Analyst - Senior	\$	62.64	\$	68.26
49	Data Security Analyst - Intermediate	\$	43.61	\$	45.49
50	Data Security Analyst - Associate	\$	25.05	\$	26.15
51	Disaster Recovery/COOP/Contingency Administrator	\$	40.10	\$	41.82
52	Information Security Specialist - Senior	\$	29.82	\$	31.10
53	Information Security Specialist - Intermediate	\$	22.55	\$	23.52
54	Information Security Specialist - Associate	\$	15.04	\$	15.68

55	Systems Administrator - Senior	\$	61.23	\$	63.86
56	Systems Administrator - Intermediate	\$	50.13	\$	52.29
57	Systems Administrator -Associate	\$	37.59	\$	39.21
58	Database Administrator	\$	73.68	\$	80.28
59	Database Analyst/Programmer - Senior	\$	45.22	\$	47.18
60	Database Analyst/Programmer - Intermediate	\$	37.59	\$	39.21
61	Database Analyst/Programmer - Associate	\$	19.93	\$	20.78
62	Database Librarian	\$	20.30	\$	21.17
63	Data Warehousing Project Manager	\$	59.13	\$	61.68
64	Data Architect	\$	99.39	\$	108.30
65	Data Warehouse Analyst	\$	40.89	\$	42.65
66	Data Warehousing Programmer	\$	37.59	\$	39.21
67	Data Warehousing Administrator	\$	32.71	\$	34.12
68	Help Desk Coordinator	\$	51.79	\$	54.02
69	Help Desk Support Service Specialist - Senior	\$	44.27	\$	46.18
70	Help Desk Support Service Specialist - Intermediate	\$	28.41	\$	29.62
71	Help Desk Support Service Specialist - Associate	\$	21.94	\$	22.88
72	PC Support Manager	\$	45.11	\$	47.06
73	PC Systems Specialist	\$	36.84	\$	38.43
74	PC Maintenance Technician	\$	19.05	\$	19.87
75	Web Project Manager	\$	50.13	\$	52.29
76	Web Designer - Senior	\$	39.04	\$	40.73
77	Web Designer - Intermediate	\$	32.50	\$	33.90
78	Web Designer - Associate	\$	18.44	\$	19.24
79	Web Software Developer - Senior	\$	57.14	\$	59.60
80	Web Software Developer - Intermediate	\$	42.59	\$	44.44
81	Web Software Developer - Associate	\$	27.82	\$	29.01
82	Web Technical Administrator	\$	49.44	\$	51.58
83	Web Content Administrator	\$	28.81	\$	30.06
84	Network Administrator - Senior	\$	75.39	\$	82.15
85	Network Administrator - Intermediate	\$	53.26	\$	58.02
86	Network Administrator - Associate	\$	34.07	\$	37.13
87	Network Support Technician - Senior	\$	50.22	\$	54.72
88	Network Support Technician - Intermediate	\$	36.20	\$	39.46
89	Network Support Technician - Associate	\$	28.07	\$	30.58
90	Documentation Specialist - Senior	\$	34.45	\$	35.94
91	Documentation Specialist - Intermediate	\$	20.04	\$	20.90
92	Documentation Specialist - Associate	\$	17.54	\$	18.30
93	Technical Editor	\$	46.34	\$	50.47
94	Graphics Specialist	\$	27.57	\$	28.74
95	ERP Business Analyst - Senior	\$	69.96	\$	72.97
96	ERP Business Analyst - Intermediate	\$	56.39	\$	58.81
97	ERP Business Analyst - Associate	\$	26.32	\$	27.44
98	Business Systems Analyst - Senior	\$	41.97	\$	43.77
99	Business Systems Analyst - Intermediate	\$	27.07	\$	28.22
100	Business Systems Analyst - Associate	\$	15.89	\$	16.55
101	Information Systems Training Manager	\$	56.39	\$	61.44
102	Information Systems Training Specialist - Senior	\$	51.36	\$	55.96
103	Information Systems Training Specialist - Intermediate	\$	31.07	\$	32.40
104	Information Systems Training Specialist - Associate	\$	16.92	\$	17.63
105	Chief Enterprise Architect	\$	180.43	\$	196.39
106	Lead Enterprise Architect	\$	150.36	\$	163.66
107	Senior IT Systems Solution Architect	\$	120.29	\$	130.93
108	Audio Visual Engineer Fabrication Engineer Senior	\$	96.96	\$	100.36
109	Audio Visual Engineer Fabrication Engineer Intermediate	\$	81.33	\$	84.19
110	Audio Visual Engineer Fabrication Engineer Associate	\$	57.97	\$	60.01
111	Audio Visual Programmer Senior	\$	80.25	\$	83.07
112	Audio Visual Programmer Intermediate	\$	66.37	\$	68.71
113	Audio Visual Programmer Associate	\$	49.20	\$	50.94
114	Draftsman Senior	\$	76.34	\$	79.03
115	Draftsman Intermediate	\$	63.36	\$	65.59
116	Draftsman Associate	\$	49.20	\$	50.94
117	Administrator Senior	\$	73.56	\$	76.14
118	Administrator Intermediate	\$	60.38	\$	62.50
119	Administrator Associate	\$	45.70	\$	47.31
120	Instructor Technical Training Senior	\$	83.59	\$	86.51
121	Instructor Technical Training Intermediate	\$	69.36	\$	71.80
122	Instructor Technical Training Associate	\$	50.95	\$	52.74
123	Facility Staff Support Senior	\$	73.56	\$	76.14
124	Facility Staff Support Intermediate	\$	60.38	\$	62.50
125	Facility Staff Support Associate	\$	45.70	\$	47.31
126	Distribution Operations Specialist Senior	\$	70.20	\$	72.68
127	Distribution Operations Specialist Intermediate	\$	57.39	\$	59.42

128	Distribution Operations Specialist Associate	\$	43.93	\$	45.47
129	Quality Professional Staff Senior	\$	86.92	\$	89.97
130	Quality Professional Staff Intermediate	\$	72.35	\$	74.89
131	Quality Professional Staff Associate	\$	50.95	\$	52.74
132	Advanced Database Analyst/Programmer - Senior	\$	92.66	\$	103.53
133	Advanced Database Analyst/Programmer - Intermediate	\$	71.80	\$	80.21
134	Advanced Database Analyst/Programmer - Associate	\$	55.63	\$	62.16
135	IA Policy and Compliance Certified Professional - Senior	\$	85.90	\$	95.97
136	IA Policy and Compliance Certified Professional - Intermediate	\$	69.55	\$	77.71
137	IA Policy and Compliance Certified Professional - Associate	\$	55.74	\$	62.27
138	Cyber Operations Research Analyst - Senior	\$	86.02	\$	96.11
139	Cyber Operations Research Analyst - Intermediate	\$	67.61	\$	75.52
140	Cyber Operations Research Analyst - Associate	\$	54.83	\$	61.25
141	Cyber Operations Malware Analyst - Senior	\$	86.02	\$	96.11
142	Cyber Operations Malware Analyst - Intermediate	\$	69.12	\$	77.21
143	Cyber Operations Malware Analyst - Associate	\$	55.95	\$	62.52
144	Cyber Watch Operations Certified Analyst - Senior	\$	81.60	\$	91.18
145	Cyber Watch Operations Certified Analyst - Intermediate	\$	67.30	\$	75.19
146	Cyber Watch Operations Certified Analyst - Associate	\$	55.74	\$	62.27

Other Direct Costs

	Rate
ODC-Fixed Price (Estimated)	10.00%
ODC-Time and Material (Estimated)	6.00%
ASCP Contract Source Equipment (Estimated)	6.00%
Travel and Per Diem (Estimated)	6.00%
ESI Source Software (Estimated)	0.00%
Other	
Functional Area Experts (Estimated)	0.00%
Subject Matter Experts (Estimated)	0.00%
Incidental Construction (Estimated)	0.00%

Contract Year 9 (14 April 2014 - 13 April 2015)

Category Number	Labor Categories	Government Site		Contractor Site	
		Hourly Rate		Hourly Rate	
1	Program Manager - Senior	\$	122.74	\$	133.75
2	Program Manager - Intermediate	\$	63.27	\$	65.99
3	Program Manager - Associate	\$	37.97	\$	39.60
4	Project Manager - Senior	\$	98.20	\$	107.01
5	Project Manager - Intermediate	\$	60.74	\$	63.34
6	Project Manager - Associate	\$	47.23	\$	49.28
7	Project Planning Manager	\$	37.97	\$	39.60
8	Project Administrator	\$	32.27	\$	33.66
9	Project Engineer - Senior	\$	81.21	\$	84.68
10	Project Engineer - Intermediate	\$	59.63	\$	62.22
11	Project Engineer - Associate	\$	36.45	\$	38.03
12	Quality Assurance Analyst - Senior	\$	60.41	\$	63.02
13	Quality Assurance Analyst - Intermediate	\$	39.96	\$	41.67
14	Quality Assurance Analyst - Associate	\$	19.74	\$	20.59
15	Client/Server Network Architect	\$	63.27	\$	65.99
16	Software Architect	\$	81.00	\$	84.47
17	Systems Engineer - Senior	\$	109.81	\$	119.61
18	Systems Engineer - Intermediate	\$	63.56	\$	66.30
19	Systems Engineer - Associate	\$	30.37	\$	31.68
20	Managed Systems Engineer - Senior	\$	39.65	\$	41.37
21	Managed Systems Engineer - Intermediate	\$	35.09	\$	36.59
22	Managed Systems Engineer - Associate	\$	25.45	\$	26.54
23	Applications Systems Analyst - Senior	\$	69.85	\$	76.12
24	Applications Systems Analyst - Intermediate	\$	53.98	\$	56.32
25	Applications Systems Analyst - Associate	\$	22.78	\$	23.76
26	Software Engineer - Senior	\$	101.33	\$	110.40
27	Software Engineer - Intermediate	\$	72.12	\$	75.25
28	Software Engineer - Associate	\$	28.47	\$	29.70
29	Applications Programmer - Senior	\$	58.46	\$	60.99
30	Applications Programmer - Intermediate	\$	40.50	\$	42.24
31	Applications Programmer - Associate	\$	22.78	\$	23.76
32	IT Certified Professional - Senior	\$	56.01	\$	58.42

33	IT Certified Professional - Intermediate	\$	33.04	\$	34.46
34	IT Certified Professional - Associate	\$	23.71	\$	24.73
35	Seat Management Administrator	\$	24.85	\$	25.91
36	Configuration Management (CM) Specialist - Senior	\$	45.56	\$	47.53
37	Configuration Management (CM) Specialist - Intermediate	\$	33.04	\$	34.46
38	Configuration Management (CM) Specialist - Associate	\$	16.05	\$	16.72
39	Computer Operator - Senior	\$	25.97	\$	27.11
40	Computer Operator - Intermediate	\$	21.85	\$	22.79
41	Computer Operator - Associate	\$	14.97	\$	15.60
42	Information Assurance Engineer - Senior	\$	98.20	\$	107.01
43	Information Assurance Engineer - Intermediate	\$	59.31	\$	61.86
44	Information Assurance Engineer - Associate	\$	26.58	\$	27.71
45	Information Systems Auditor - Senior	\$	37.10	\$	38.70
46	Information Systems Auditor - Intermediate	\$	29.53	\$	30.79
47	Information Systems Auditor - Associate	\$	17.09	\$	17.81
48	Data Security Analyst - Senior	\$	63.27	\$	68.94
49	Data Security Analyst - Intermediate	\$	44.05	\$	45.94
50	Data Security Analyst - Associate	\$	25.30	\$	26.41
51	Disaster Recovery/COOP/Contingency Administrator	\$	40.50	\$	42.24
52	Information Security Specialist - Senior	\$	30.12	\$	31.41
53	Information Security Specialist - Intermediate	\$	22.78	\$	23.76
54	Information Security Specialist - Associate	\$	15.19	\$	15.84
55	Systems Administrator - Senior	\$	61.84	\$	64.50
56	Systems Administrator - Intermediate	\$	50.63	\$	52.81
57	Systems Administrator -Associate	\$	37.97	\$	39.60
58	Database Administrator	\$	74.42	\$	81.08
59	Database Analyst/Programmer - Senior	\$	45.67	\$	47.65
60	Database Analyst/Programmer - Intermediate	\$	37.97	\$	39.60
61	Database Analyst/Programmer - Associate	\$	20.13	\$	20.99
62	Database Librarian	\$	20.50	\$	21.38
63	Data Warehousing Project Manager	\$	59.72	\$	62.30
64	Data Architect	\$	100.38	\$	109.38
65	Data Warehouse Analyst	\$	41.30	\$	43.08
66	Data Warehousing Programmer	\$	37.97	\$	39.60
67	Data Warehousing Administrator	\$	33.04	\$	34.46
68	Help Desk Coordinator	\$	52.31	\$	54.56
69	Help Desk Support Service Specialist - Senior	\$	44.71	\$	46.64
70	Help Desk Support Service Specialist - Intermediate	\$	28.69	\$	29.92
71	Help Desk Support Service Specialist - Associate	\$	22.16	\$	23.11
72	PC Support Manager	\$	45.56	\$	47.53
73	PC Systems Specialist	\$	37.21	\$	38.81
74	PC Maintenance Technician	\$	19.24	\$	20.07
75	Web Project Manager	\$	50.63	\$	52.81
76	Web Designer - Senior	\$	39.43	\$	41.14
77	Web Designer - Intermediate	\$	32.83	\$	34.24
78	Web Designer - Associate	\$	18.62	\$	19.43
79	Web Software Developer - Senior	\$	57.71	\$	60.20
80	Web Software Developer - Intermediate	\$	43.02	\$	44.88
81	Web Software Developer - Associate	\$	28.10	\$	29.30
82	Web Technical Administrator	\$	49.93	\$	52.10
83	Web Content Administrator	\$	29.10	\$	30.36
84	Network Administrator - Senior	\$	76.14	\$	82.97
85	Network Administrator - Intermediate	\$	53.79	\$	58.60
86	Network Administrator - Associate	\$	34.41	\$	37.50
87	Network Support Technician - Senior	\$	50.72	\$	55.27
88	Network Support Technician - Intermediate	\$	36.56	\$	39.85
89	Network Support Technician - Associate	\$	28.35	\$	30.89
90	Documentation Specialist - Senior	\$	34.79	\$	36.30
91	Documentation Specialist - Intermediate	\$	20.24	\$	21.11
92	Documentation Specialist - Associate	\$	17.72	\$	18.48
93	Technical Editor	\$	46.80	\$	50.97
94	Graphics Specialist	\$	27.85	\$	29.03
95	ERP Business Analyst - Senior	\$	70.66	\$	73.70
96	ERP Business Analyst - Intermediate	\$	56.95	\$	59.40
97	ERP Business Analyst - Associate	\$	26.58	\$	27.71
98	Business Systems Analyst - Senior	\$	42.39	\$	44.21
99	Business Systems Analyst - Intermediate	\$	27.34	\$	28.50
100	Business Systems Analyst - Associate	\$	16.05	\$	16.72
101	Information Systems Training Manager	\$	56.95	\$	62.05
102	Information Systems Training Specialist - Senior	\$	51.87	\$	56.52
103	Information Systems Training Specialist - Intermediate	\$	31.38	\$	32.72
104	Information Systems Training Specialist - Associate	\$	17.09	\$	17.81
105	Chief Enterprise Architect	\$	188.55	\$	205.23

106	Lead Enterprise Architect	\$	157.12	\$	171.02
107	Senior IT Systems Solution Architect	\$	125.70	\$	136.82
108	Audio Visual Engineer Fabrication Engineer Senior	\$	100.24	\$	103.76
109	Audio Visual Engineer Fabrication Engineer Intermediate	\$	84.07	\$	87.02
110	Audio Visual Engineer Fabrication Engineer Associate	\$	59.92	\$	62.01
111	Audio Visual Programmer Senior	\$	82.95	\$	85.86
112	Audio Visual Programmer Intermediate	\$	68.61	\$	71.02
113	Audio Visual Programmer Associate	\$	50.86	\$	52.65
114	Draftsman Senior	\$	78.94	\$	81.72
115	Draftsman Intermediate	\$	65.51	\$	67.82
116	Draftsman Associate	\$	50.86	\$	52.65
117	Administrator Senior	\$	76.04	\$	78.70
118	Administrator Intermediate	\$	62.43	\$	64.62
119	Administrator Associate	\$	47.23	\$	48.90
120	Instructor Technical Training Senior	\$	86.41	\$	89.44
121	Instructor Technical Training Intermediate	\$	71.70	\$	74.22
122	Instructor Technical Training Associate	\$	52.66	\$	54.52
123	Facility Staff Support Senior	\$	76.04	\$	78.70
124	Facility Staff Support Intermediate	\$	62.43	\$	64.62
125	Facility Staff Support Associate	\$	47.23	\$	48.90
126	Distribution Operations Specialist Senior	\$	72.58	\$	75.13
127	Distribution Operations Specialist Intermediate	\$	59.33	\$	61.42
128	Distribution Operations Specialist Associate	\$	45.40	\$	47.01
129	Quality Professional Staff Senior	\$	89.87	\$	93.02
130	Quality Professional Staff Intermediate	\$	74.79	\$	77.43
131	Quality Professional Staff Associate	\$	52.66	\$	54.52
132	Advanced Database Analyst/Programmer - Senior	\$	94.51	\$	105.60
133	Advanced Database Analyst/Programmer - Intermediate	\$	73.23	\$	81.82
134	Advanced Database Analyst/Programmer - Associate	\$	56.74	\$	63.40
135	IA Policy and Compliance Certified Professional - Senior	\$	87.62	\$	97.89
136	IA Policy and Compliance Certified Professional - Intermediate	\$	70.94	\$	79.27
137	IA Policy and Compliance Certified Professional - Associate	\$	56.86	\$	63.52
138	Cyber Operations Research Analyst - Senior	\$	87.74	\$	98.04
139	Cyber Operations Research Analyst - Intermediate	\$	68.96	\$	77.03
140	Cyber Operations Research Analyst - Associate	\$	55.92	\$	62.48
141	Cyber Operations Malware Analyst - Senior	\$	87.74	\$	98.04
142	Cyber Operations Malware Analyst - Intermediate	\$	70.50	\$	78.76
143	Cyber Operations Malware Analyst - Associate	\$	57.07	\$	63.77
144	Cyber Watch Operations Certified Analyst - Senior	\$	83.23	\$	93.00
145	Cyber Watch Operations Certified Analyst - Intermediate	\$	68.65	\$	76.70
146	Cyber Watch Operations Certified Analyst - Associate	\$	56.86	\$	63.52

Other Direct Costs

	Rate
ODC-Fixed Price (Estimated)	10.00%
ODC-Time and Material (Estimated)	6.00%
ASCP Contract Source Equipment (Estimated)	6.00%
Travel and Per Diem (Estimated)	6.00%
ESI Source Software (Estimated)	0.00%
Other	
Functional Area Experts (Estimated)	0.00%
Subject Matter Experts (Estimated)	0.00%
Incidental Construction (Estimated)	0.00%